



Colorado Charter School Institute
Annual Review of Schools (CARS) Report
2023-2024

Mountain Middle School



Expanding Frontiers in Public Education

1525 Sherman St. B76 Denver, CO 80203 ▪ P: 303.866.3299 ▪ F: 303.866.2530 ▪ www.csi.state.co.us

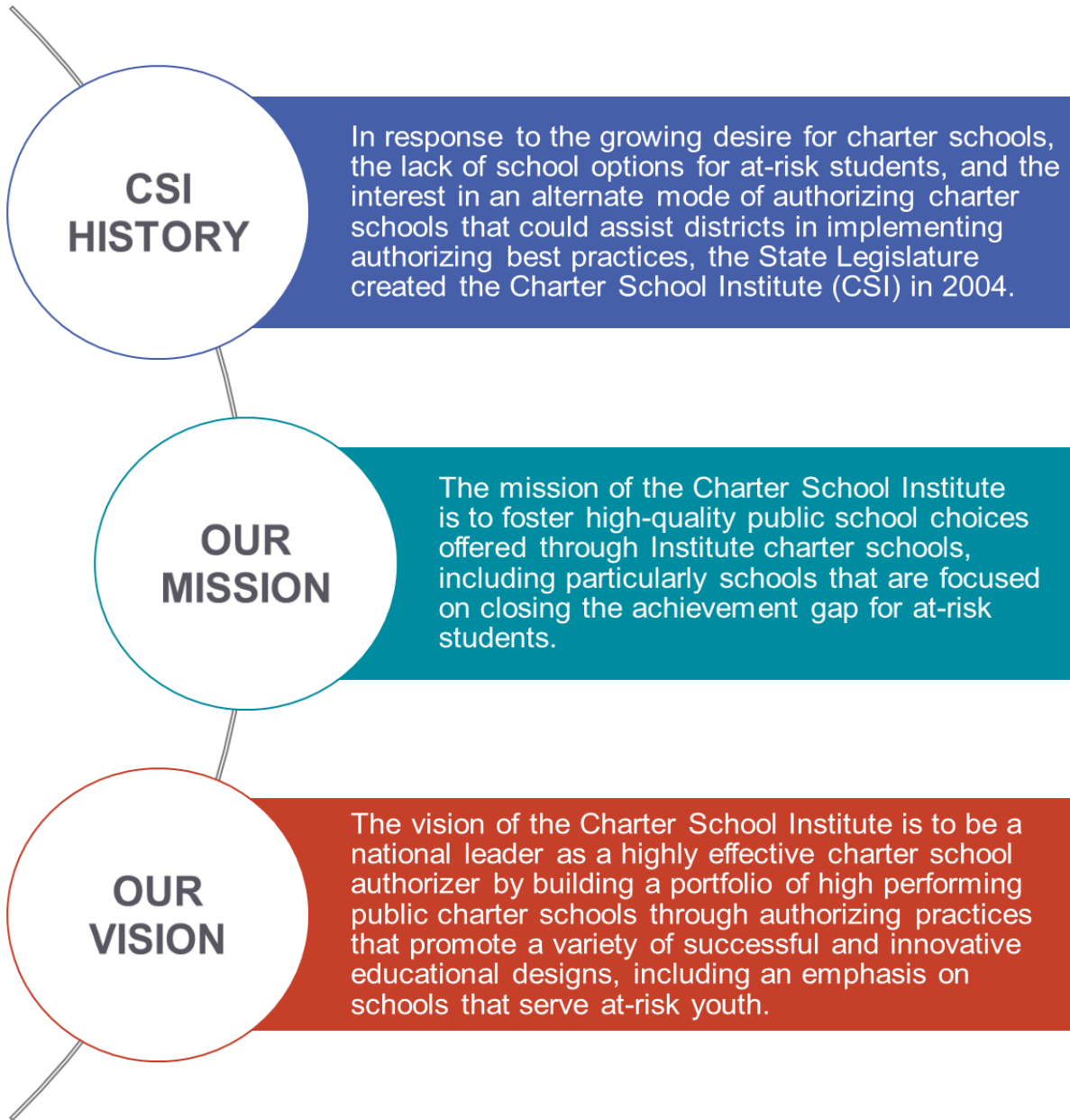


Table of Contents

CSI Annual Review of Schools (CARS) Summary	4
How to Use the CARS Report	5
CSI Performance Frameworks	6
School Overview	8
CSI Annual Review of Schools (CARS) Rating	9
Participation	10
Academic Performance	
CMAS English Language Arts	11
CMAS Math	15
English Language Proficiency (ACCESS)	16
School Observations (if applicable)	20
Financial Performance	21
Organizational Performance	23

CSI Annual Review of Schools (CARS) Summary

CARS was developed to fulfill statutory requirements and to align with best practice. CARS builds upon the evaluation lens utilized by the State—which evaluates academic achievement, academic growth, and postsecondary and workforce readiness—by including additional measures related to academic, financial, and organizational performance to provide a more comprehensive and robust evaluation that includes strong indicators of charter viability and sustainability. CARS will accomplish three primary objectives:

1. Add to the *body of evidence* that is used to make authorization decisions
2. Determine the school *accreditation rating* that is primarily used to inform authorization pathways
3. Determine the *level of support/intervention* to provide to the school

CSI Performance Framework

The CSI Performance Framework provides the basis for the CSI Annual Review of Schools. The Performance Framework explicitly defines the measures by which CSI holds schools accountable with regards to academic, financial, and organizational performance. The three areas of performance covered by the frameworks—academic, financial, and organizational— correspond directly with the three components of a strong charter school application, the three key areas of responsibility outlined in strong state charter laws and strong charter school contracts, and are the three areas on which a charter school’s performance should be evaluated.

CARS Accreditation Ratings

Pursuant to the Colorado Revised Statutes and rules applicable to Colorado school districts and authorizers, CSI is responsible for accrediting its schools in a manner that emphasizes attainment on the four statewide performance indicators, and may, at CSI’s discretion, include additional accreditation indicators and measures. CSI prioritizes academic performance in determining accreditation ratings. Specifically, a base accreditation rating is determined by academic performance on a subset of measures within the Academic Framework. Then, if a subset of measures on the Finance or Organizational Framework are missed, the accreditation rating is lowered.



Upon issuance of accreditation ratings, each school enters into an accreditation contract with CSI as required by state law. The accreditation contract describes the school’s CARS accreditation rating, the school’s performance plan type, assures compliance with the provisions of Title 22 and other applicable laws, and describes the consequences for noncompliance and Priority Improvement and Turnaround accreditation plan types. The accreditation contract is distinct from the charter contract, and may change from year-to-year or more frequently depending on the school’s plan type and individual circumstances.

In accordance with the CSI Accreditation Policy, CSI schools accredited with a rating of Improvement, Priority Improvement, or Turnaround must re-execute the accreditation contract annually. For schools accredited Distinction or Performance, the accreditation contract will renew automatically, except all schools, regardless of plan type, will re-execute the accreditation contract upon renewal.

How to Use the CSI Annual Review of Schools (CARS) Report

This **CARS Report** summarizes the school's cumulative performance and compliance data from required and agreed-upon sources, as collected by CSI over the term of the school's charter. The data collected and presented within this report reflect outcomes along the academic, financial, and organizational measures outlined with the CSI Performance Framework.

In order to summarize each section, CSI will include a *brief* narrative providing feedback on the school's progress within the indicators and/or metrics where applicable. Schools have the opportunity to provide a brief narrative for each section as well. Any additional claims within the school narrative must be substantiated with supplemental evidence that can be verified by CSI. The school narrative should focus on outputs and outcomes. Factors such as culture, curriculum, and PD, for example are important in your internal evaluations and root cause analysis, but are not considered by CSI as a part of your annual evaluation.

Schools should look at trends in the data and use the feedback provided within the report as evidence of success, as well as to identify areas that may need the allocation of additional resources and attention. This can be a useful tool to use in conjunction with the **Unified Improvement Plan (UIP)**.

A majority of the metrics within this report will be collected by CSI on a yearly basis. Please review all data collected for accuracy. Should you find any incorrect or inaccurate data (as opposed to findings or conclusions you simply disagree with), please contact the appropriate director, listed below:

Academic Performance: Ryan Marks (ryanmarks@csi.state.co.us)

Financial Performance: Dave Sever (davesever@csi.state.co.us)

Organizational Performance: Jess Welch (jessicawelch@csi.state.co.us) - State/Federal Programs
Stephanie Aragon (stephaniearagon@csi.state.co.us) - Compliance Monitoring

Once all data have been reviewed (and where applicable incorporated into the report), CSI will send each school a final report in **November**. This final version will also contain financial information that is unavailable during the preliminary drafting process. You may use the tables, graphs and narrative of this final report in your UIP.

Please note: Interim and formative assessment data submitted by schools as supplemental evidence should be presented in the form of official reports generated by the test vendor, or in the case of locally developed assessments, generated through the official reporting system (e.g., NWEA). Where this is not possible, exported flat files must be provided. Criteria for submitting additional assessment data include:

- Testing administration date(s), total number of test takers, and total number of enrolled students at the time of administration should be noted with each report.
- Growth data should reflect gains made using the beginning of the year as baseline and the end of the academic year as compared to national, state or pre-approved norms. If seasonal gains are submitted, these must also be accompanied with norms recognized by the nation, state or pre-approved by CSI.
- Regarding other supplemental evidence you wish to submit, any outputs or outcomes submitted that are not calculated and reported by CSI or the State must be accompanied by a Mission-Specific Measures Form, specifying how you quantify the measure (including methodology used to determine, document and calculate your measure).

Academic Performance Framework*

1. Academic Achievement

- a. How are students achieving on state assessments?
- b. How are students achieving on state assessments over time?
- c. How are students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?
- d. Have students demonstrated readiness for the next grade level/course, and, ultimately, are they on track for college and careers?

2. Academic Growth

- a. Are students making sufficient growth on state assessments?
- b. Are students making sufficient growth on state assessments over time?
- c. How are students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?
- d. How is student growth distributed across growth levels?

3. Postsecondary and Workforce Readiness

- a. How are students achieving on state assessments for postsecondary readiness?
- b. To what extent are students graduating high school?
- c. To what extent are students dropping out of high school?
- d. To what extent are high school graduates adequately prepared for post-secondary academic success?
- e. What is the school’s post-completion success rate?

***Data Notes:**

- Data sources include achievement, growth, and postsecondary and workforce readiness state files from 2019 to 2024. To protect student privacy, achievement data N counts less than 16 and growth data N counts less than 20 have been hidden. For more information regarding data privacy, please consult: <https://www.cde.state.co.us/dataprivacyandsecurity>

• Data symbols:

Symbol	Meaning
--	Used when data is not reported by the state.
n<16	Used for achievement measures. Indicates that student counts were too low to show the data publicly.
n<20	Used for growth measures. Indicates that student counts were too low to show the data publicly.

- Traditionally underserved populations include minority, special education, free or reduced price lunch, non-English proficient/limited English proficient (English learners), and gifted & talented students.

CSI Performance Framework

Financial Performance Framework

1. Enrollment

- a. How has the school's enrollment varied over time?

2. Debt

- a. How has the school been able to cover its debt obligations?
- b. To what extent has the school relied on borrowed funds to finance its operations?

3. Balance Sheet

- a. To what extent has the school maintained the appropriate unrestricted fund balance to provide for unexpected expenses?
- b. How has the school's unassigned fund balance changed over time?
- c. To what extent can the school pay its short-term obligations?

4. Operating Margin

- a. To what extent is the school living within their means?
- b. How has the school's operating margin changed over time?

Organizational Performance Framework

1. Governance

- a. Is the school complying with applicable education requirements?

2. Education Program

- a. How is the school fulfilling obligations and expectations relating to the educational program?
- b. How successful is the school producing positive academic outcomes? (see academic measures)

3. Diversity, Equity of Access, and Inclusion

- a. How is the school protecting the rights of all students?
- b. How is the school supporting students to read at grade-level?
- c. How is the school supporting students and families in preparing to make post-secondary enrollment accessible?

3. Financial Management

- a. How is the school satisfying financial reporting and compliance requirements?
- b. How accurately is the school able to project enrollment?
- c. How effectively is the school able to manage and spend grant funds?

4. School Operations and Environment

- a. How is the school fulfilling obligations and expectations relating to operational requirements?
- b. Is the school soliciting feedback from stakeholders and sharing with the community?
- c. How stable is the student population during the school year?
- d. To what extent are students returning to the school the following school year?

5. Additional Obligations

- a. How is the school complying with all other obligations?

Additional information about the CSI Performance Framework can be found at
<https://www.csi.state.co.us/about/school-accountability/>

Mountain Middle School Overview

Year Opened/Transferred: 2011-2012

Grades Served: 4-8

School Model: Project-Based Learning

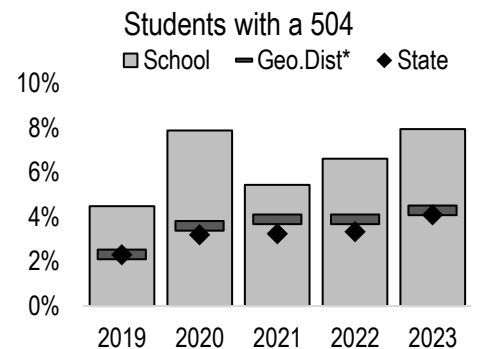
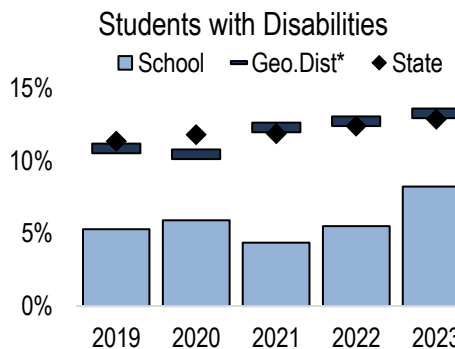
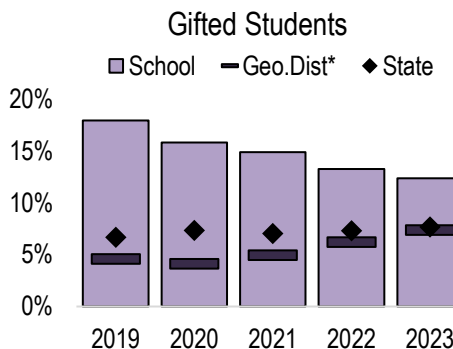
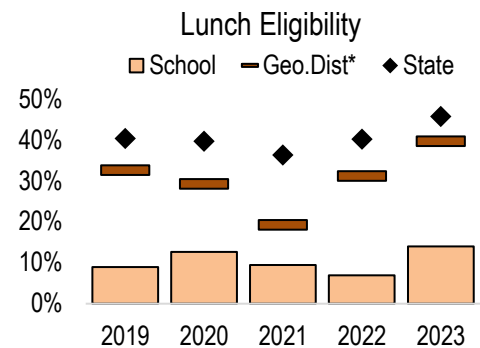
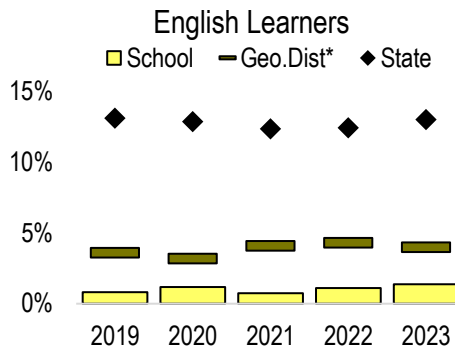
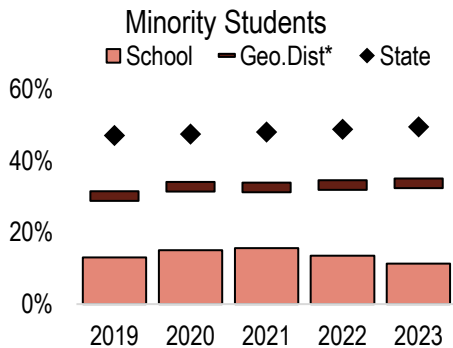
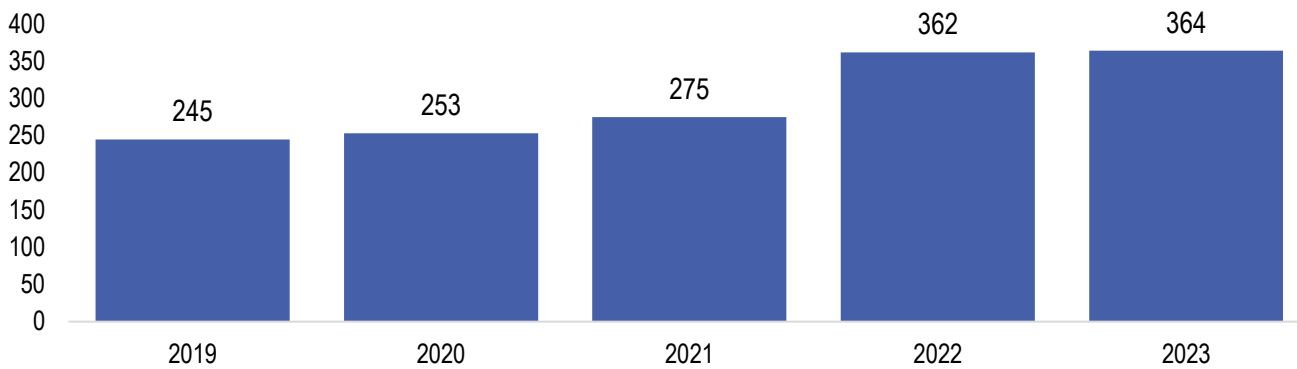
Town/City: Durango

District of Residence: Durango 9-R

Original Application Type: New School

Enrollment and Student Demographics over Time					
October Student Counts	2019	2020	2021	2022	2023
Enrollment Over Time	245	253	275	362	364
F/R Lunch	9.0%	12.6%	9.5%	6.9%	14.0%
Minority	13.1%	15.0%	15.6%	13.5%	11.3%
IEP	5.3%	5.9%	4.4%	5.5%	8.2%
EL	0.8%	1.2%	0.7%	1.1%	1.4%
Gifted	18.0%	15.8%	14.9%	13.3%	12.4%
504	4.5%	7.9%	5.5%	6.6%	8.0%

Enrollment over Time



Note on Data Source: Demographic data included in CARS comes from the annual student October Count files representing all students.

*Geo.Dist refers to the district in which your school is located (your school's geographic district).

CSI Annual Review of Schools (CARS) Rating

The CSI School Performance Framework serves to hold schools accountable for performance on the same, single set of indicators. The CSI Framework builds upon the evaluation lens by the State to include measures that may provide a more detailed and comprehensive summary of charter school performance. CSI's frameworks align with the state frameworks in that they also evaluate schools across the four key performance indicators of academic achievement, academic growth, academic growth gaps, and postsecondary and workforce readiness. The distinguishing feature between the CDE School Performance Framework (SPF) and CSI's Academic Framework is the incorporation of trend data and a comparison to the geographic district, as it is important to ask how a school is performing over time as well as whether the school is better serving the needs of students than area schools. Additionally, the CSI frameworks also include measures outside of the academic realm that are strong predictors of charter viability such as financial health and organizational sustainability.

Calculating your CARS Academic Rating

To determine your rating, CSI uses the CSI Academic Performance Framework to determine the percent of points earned overall and by level. The following are the cut score points that determine each rating:

Performance with Distinction: Greater than or equal to 71.8% Points Earned

Performance: Between 53% to 71.7% Points Earned

Improvement: Between 42% to 52.9% Points Earned

Priority Improvement: Between 34% and 41.9% Points Earned

Turnaround: Below 34% Points Earned

Framework	CARS Rating
Academic	Performance (Points Earned: 86.6%)
Elementary School Rating	Performance (Points Earned: 97.7%)
Middle School Rating	Performance (Points Earned: 82.4%)
High School Rating	--
Financial	Financial performance does not impact the school accreditation rating
Organizational	Organizational performance does not impact the school accreditation
Overall CARS Rating	Performance with Distinction

Participation

The School Performance Framework now includes participation descriptors for school plan types that have low participation rates. These descriptors include:

- **Low Participation** is for schools with test participation rates below 95 percent in two or more content areas. The participation rate used for this descriptor includes students as non-participants if their parents formally excused them from taking the tests. Because low participation can impact how well the results reflect the school as a whole, it is important to consider low participation in reviewing the results on the frameworks. Participation rates are also reported on the first page of the frameworks, along with the achievement results on the subsequent pages.
- **Decreased Due to Participation** indicates the plan type, or rating, was lowered one level because assessment participation rates fell below 95 percent in two or more content areas. Parent refusals are excluded from the calculations for this descriptor. According to the State Board of Education motion, schools and districts will not be held liable for parental excusals.

The tables below contain participation rates as shown on your school's Performance Framework, as well as test participation rates disaggregated by test.

Assurance	
	Rating
Accountability Participation Rate	Meets 95%

Test Participation Rates (Ratings are based on Accountability Participation Rate)						
Subject	Total Records	Valid Scores	Participation Rate	Parent Excuses	Accountability Participation Rate	Rating
English Language Arts	294	277	94.2%	17	100.0%	Meets 95%
Math	294	277	94.2%	17	100.0%	Meets 95%
Science	120	109	90.8%	11	100.0%	Meets 95%

Test Participation Rates - Disaggregated by Test						
Subject	Total Records	Valid Scores	Participation Rate	Parent Excuses	Accountability Participation Rate	Rating
CMAS English Language Arts	294	277	94.2%	17	100.0%	Meets 95%
CMAS Math	294	277	94.2%	17	100.0%	Meets 95%
CMAS Science	120	109	90.8%	11	100.0%	Meets 95%
PSAT/SAT Evidence-Based Reading and Writing	N/A	N/A	N/A	N/A	N/A	N/A
PSAT/SAT Math	N/A	N/A	N/A	N/A	N/A	N/A

English Language Arts Achievement

CMAS ELA: School Status, Trends, and Local Comparison Tables

- How are students achieving on state assessments in English Language Arts over time?
- How are students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

Achievement over Time in ELA										
CMAS ELA	2018		2019		2022		2023		2024	
Grade/Level	N	MSS	N	MSS	N	MSS	N	MSS	N	MSS
3	--	--	--	--	--	--	--	--	--	--
4	28	764	29	752	30	750	51	755	58	754
5	31	764	30	770	26	769	51	771	58	769
Elementary	59	764	59	761	56	759	102	763	116	761
6	57	756	54	771	53	774	49	774	56	763
7	60	770	59	773	51	767	55	779	50	781
8	54	757	55	758	48	771	47	774	55	772
Middle	171	761	168	767	152	771	151	776	161	772
Overall	230	762	227	766	208	767	253	770	277	767

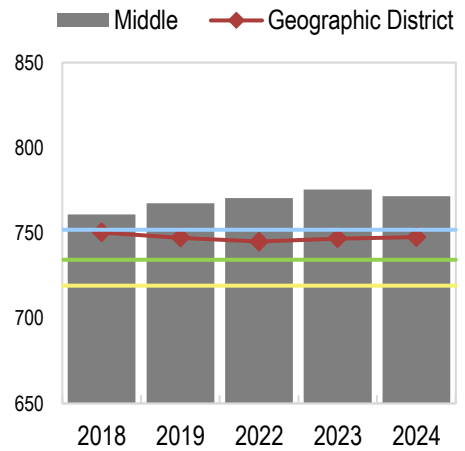
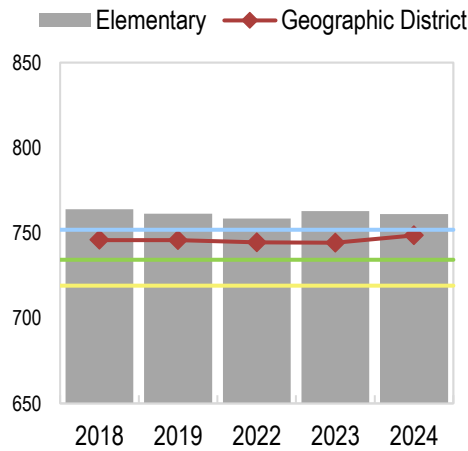
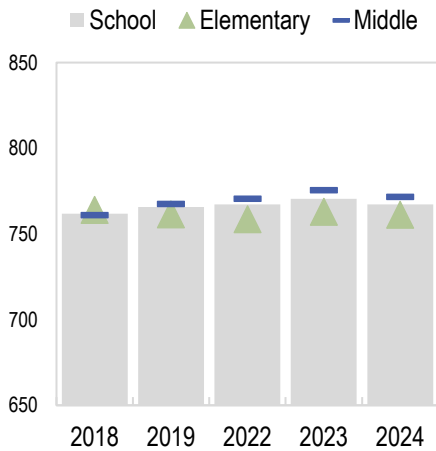
Geographic District Achievement over Time in ELA										
CMAS ELA	2018		2019		2022		2023		2024	
Grade/Level	N	MSS	N	MSS	N	MSS	N	MSS	N	MSS
3	358	738	395	739	302	741	339	741	331	752
4	346	744	326	747	285	743	268	743	292	744
5	380	756	360	752	292	749	258	750	264	749
Elementary	1,084	746	1,081	746	879	744	877	744	887	749
6	308	746	348	746	345	747	273	748	251	746
7	316	752	304	743	275	740	332	748	264	752
8	307	753	293	753	293	747	268	744	301	746
Middle	931	750	945	747	913	745	861	747	816	748
Overall	2,015	748	2,026	747	1,792	745	1,738	746	1,703	748

CMAS ELA: School Status, Trends, and Local Comparison Graphs

ELA - Schoolwide

ELA - Elementary

ELA - Middle



Achievement Status and Local Comparison Narrative

The graphs above show schoolwide performance on the ELA state assessment over time disaggregated by grade and class level. From 2018 to 2024, overall student achievement increased by 5.5 scale score points. Since last school year, overall mean scale score decreased by 3.2 scale score points. The graphs on the bottom half of the page show the performance of the school in comparison to the geographic district (Durango 9-R) for the past five years. Overall, the school outperforms their geo. district by 19.1 scale score points.

English Language Arts Subgroup Achievement

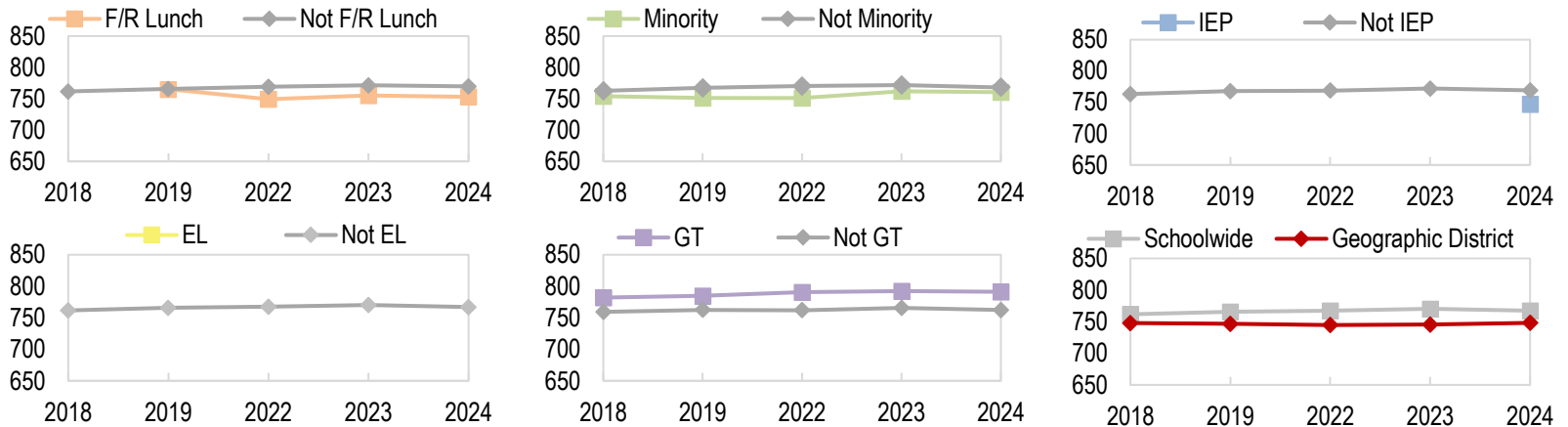
CMAS ELA: Subgroup Status, Gap Trends, and Local Comparison Tables

- How are traditionally underserved students achieving on state assessments in English Language Arts over time?
- How are traditionally underserved students achieving on state assessments compared to their peers over time?
- How are traditionally underserved students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

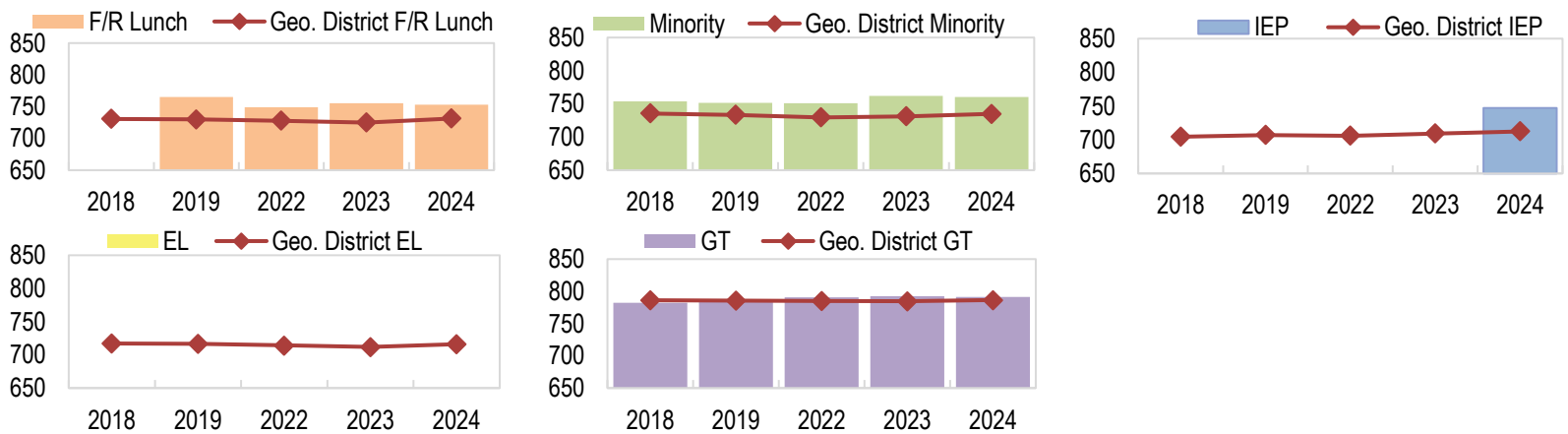
Subgroup Achievement Gap Trends over Time in ELA						
CMAS ELA	2018	2019	2022	2023	2024	
Student Subgroup	MSS	MSS	MSS	MSS	MSS	
F/R Lunch	Y	n<16	765.3	749.2	755.4	753.2
	N		761.7	765.8	769.1	771.5
Minority	Y		753.9	751.4	751.1	761.9
	N		762.6	767.6	770.3	771.8
IEP	Y	n<16	n<16	n<16	n<16	747.0
	N		763.3	768.2	768.8	772.1
EL	Y	n<16	n<16	n<16	n<16	n<16
	N		761.7	765.8	767.5	770.3
GT	Y		782.1	784.8	790.5	792.4
	N		759.4	762.7	762.1	765.7
Schoolwide			762	766	767	770

Geographic District Gap Trends over Time in ELA						
CMAS ELA	2018	2019	2022	2023	2024	
Student Subgroup	MSS	MSS	MSS	MSS	MSS	
F/R Lunch	Y		730.7	729.8	727.7	724.9
	N		757.0	755.9	749.8	756.0
Minority	Y		735.4	733.3	729.5	731.3
	N		753.8	752.8	751.9	752.4
IEP	Y		704.5	707.2	705.8	709.3
	N		752.6	750.6	749.8	751.2
EL	Y		717.1	716.5	714.2	711.9
	N		750.1	748.7	747.0	748.0
GT	Y		786.1	785.7	785.1	784.7
	N		745.1	742.6	741.2	741.1
Geographic District			748	747	745	746

CMAS ELA: Subgroup Gap Trends Graphs



CMAS ELA: Subgroup Local Comparison Graphs



Achievement Subgroup Status and Local Comparison Narrative

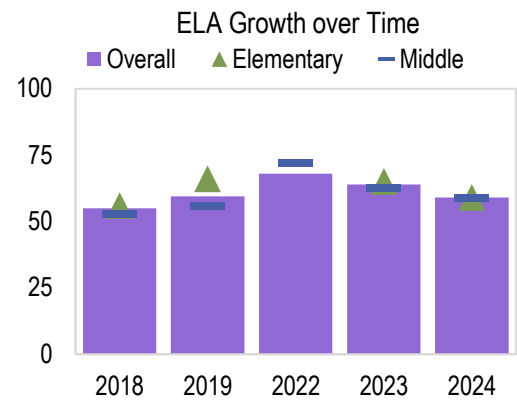
The graphs above show the performance of student subgroups on the ELA state assessment over time. CMAS results show the following (if applicable): non-FRL students outperformed their FRL peers, non-minority students outperformed their minority peers, general education students outperformed their IEP peers, GT students outperformed their non-GT peers, overall, the school outperformed Durango 9-R. In 2024, the following subgroups outperformed the geo. district: FRL, minority, IEP, GT, - additional details are available in the graphs.

English Language Arts Growth

CMAS ELA: School Status and Trends Tables and Graphs

-Are students making sufficient growth on state assessments over time?

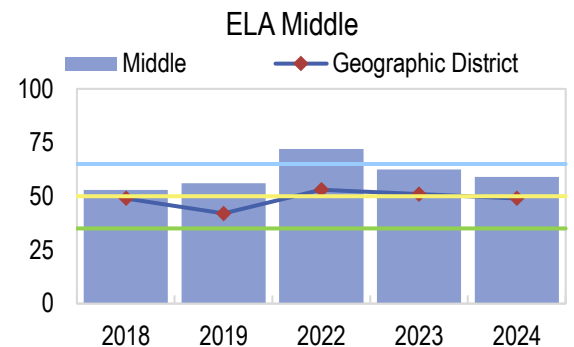
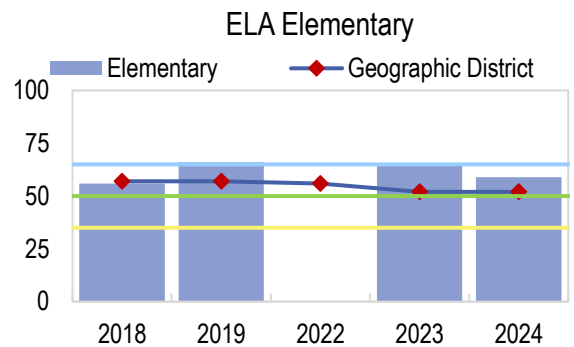
Growth over Time in ELA										
CMAS ELA	2018		2019		2022		2023		2024	
Grade/Level	N	MGP	N	MGP	N	MGP	N	MGP	N	MGP
4	n < 20	--	25	60.0	n < 20	--	38	51.0	51	46.0
5	24	56.5	30	73.0	--	--	45	76.0	52	69.0
Elementary	40	56.0	55	66.0	n < 20	--	83	65.0	103	59.0
6	40	36.5	49	72.0	43	78.0	43	75.0	51	57.0
7	57	60.0	56	63.5	--	--	51	56.0	48	62.0
8	46	56.0	54	33.0	38	62.5	40	61.5	48	45.0
Middle	143	53.0	159	56.0	81	72.0	134	62.5	147	59.0
Overall	183	55.0	214	59.5	98	68.0	217	64.0	250	59.0



CMAS ELA: Local Comparison Tables and Graphs

-How are students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

Geographic District Growth over Time in ELA										
CMAS ELA	2018		2019		2022		2023		2024	
Grade/Level	N	MGP	N	MGP	N	MGP	N	MGP	N	MGP
4	321	55.0	299	54.0	213	56.0	241	50.0	272	52.0
5	346	58.0	332	61.0	--	--	236	53.0	241	53.0
Elementary	667	57.0	631	57.0	213	56.0	485	52.0	513	52.0
6	276	43.5	318	42.0	279	53.0	238	55.0	229	48.0
7	285	47.0	281	38.0	--	--	302	47.0	245	50.0
8	275	57.0	267	48.0	216	52.0	239	58.0	279	47.0
Middle	836	49.0	866	42.0	495	53.0	771	51.0	753	49.0
Overall	275	57.0	1,497	49.0	708	54.0	1,256	51.5	1,266	51.0



Growth Status and Local Comparison Narrative
 The graphs show schoolwide growth on the ELA state assessment. From 2018 to 2024, overall student growth increased. Since last year, student growth decreased by -5 percentile points. In 2024, overall student growth met state expectations and was above the geo. district. Overall student growth for the geo. district has decreased over time.

English Language Arts Subgroup Growth

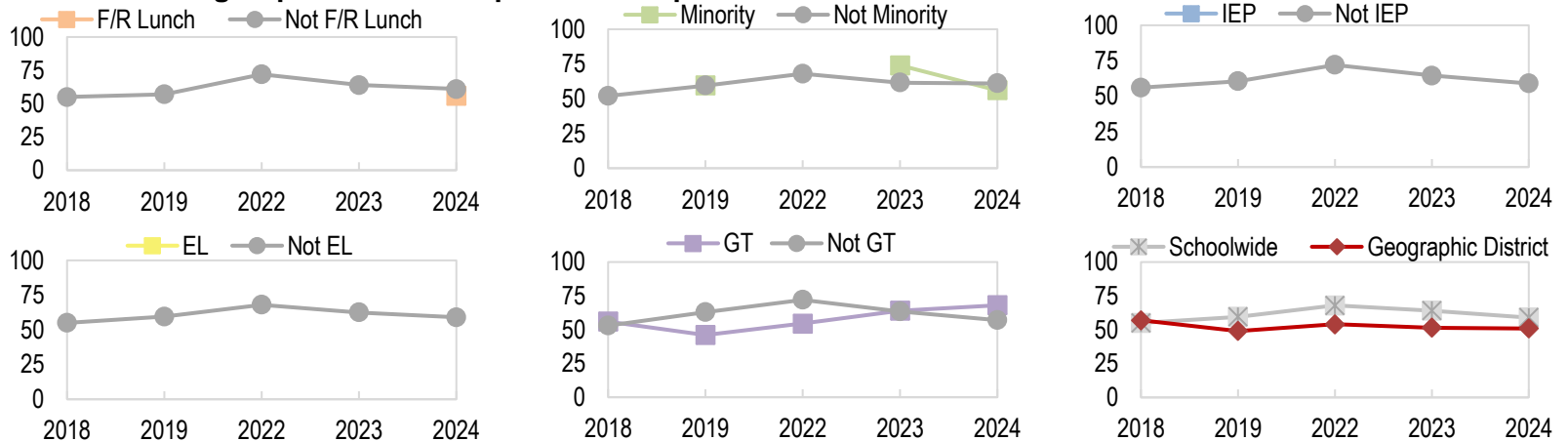
CMAS ELA: Subgroup Status, Gap Trends, and Local Comparison Tables

- How are traditionally underserved students growing on state assessments in English Language Arts over time?
- How are traditionally underserved students growing on state assessments compared to their peers over time?
- How are traditionally underserved students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

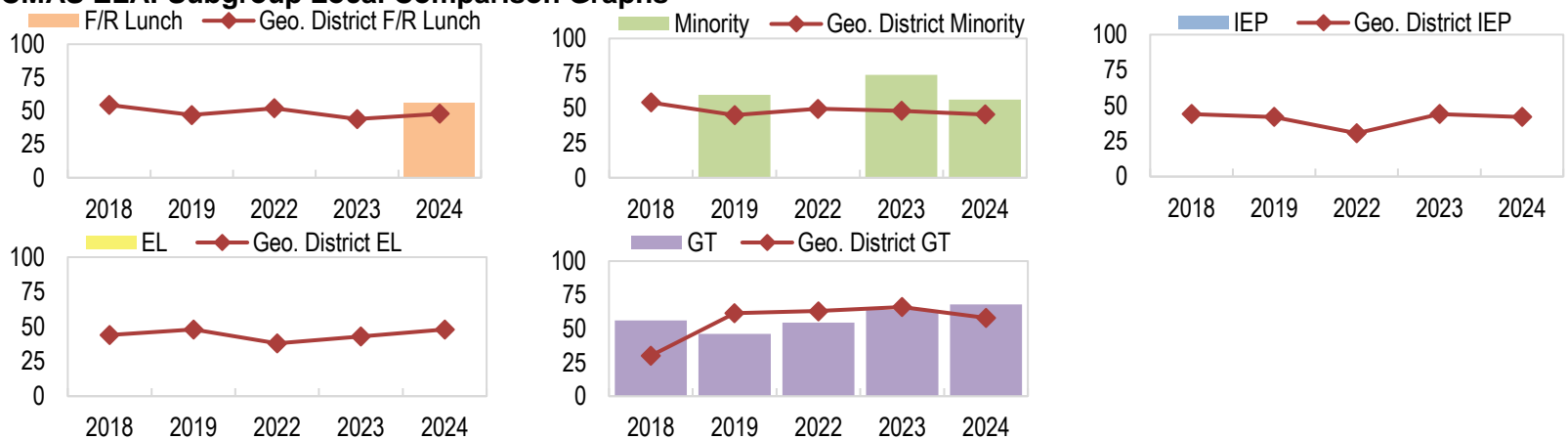
Subgroup Growth Gap Trends over Time in ELA						
CMAS ELA		2018	2019	2022	2023	2024
Student Subgroup		MGP	MGP	MGP	MGP	MGP
F/R Lunch	Y	n<20	n<20	n<20	n<20	56.0
	N	55.0	57.0	72.0	64.0	61.0
Minority	Y	n<20	59.5	n<20	74.0	56.0
	N	52.0	59.5	68.0	61.5	61.0
IEP	Y	n<20	n<20	n<20	n<20	n<20
	N	56.0	60.5	72.0	64.5	59.0
EL	Y	n<20	n<20	n<20	n<20	n<20
	N	55.0	59.5	68.0	62.5	59.0
GT	Y	56.0	46.0	54.5	64.0	68.0
	N	53.0	63.0	72.0	63.5	57.0
Schoolwide		55.0	59.5	68.0	64.0	59.0

Subgroup Growth Gap Trends over Time in ELA						
CMAS ELA		2018	2019	2022	2023	2024
Student Subgroup		MGP	MGP	MGP	MGP	MGP
F/R Lunch	Y	54.5	47.0	52.0	44.0	48.0
	N	44.0	50.0	54.0	55.0	53.0
Minority	Y	54.0	45.0	49.5	48.0	45.5
	N	45.0	51.0	56.0	54.0	53.0
IEP	Y	44.0	42.0	30.5	44.0	42.0
	N	43.5	50.0	56.5	53.0	52.0
EL	Y	44.0	48.0	38.0	43.0	48.0
	N	43.0	49.0	54.0	52.0	51.0
GT	Y	30.0	61.5	63.0	66.0	58.0
	N	45.0	47.0	53.0	49.0	50.0
Geographic District		57.0	49.0	54.0	51.5	51.0

CMAS ELA: Subgroup Status and Gap Trends Graphs



CMAS ELA: Subgroup Local Comparison Graphs



Growth Subgroup Status and Local Comparison Narrative

The graphs above show the growth of student subgroups on the ELA state assessment over time. CMAS results show the following (if applicable): non-FRL students outperformed their FRL peers, non-minority students outperformed their minority peers, GT students outperformed their non-GT peers, overall, the school outperformed Durango 9-R. In 2024, the following subgroups outperformed the geo. district: FRL, minority, GT, - additional details are available in the graphs.

Mathematics Achievement

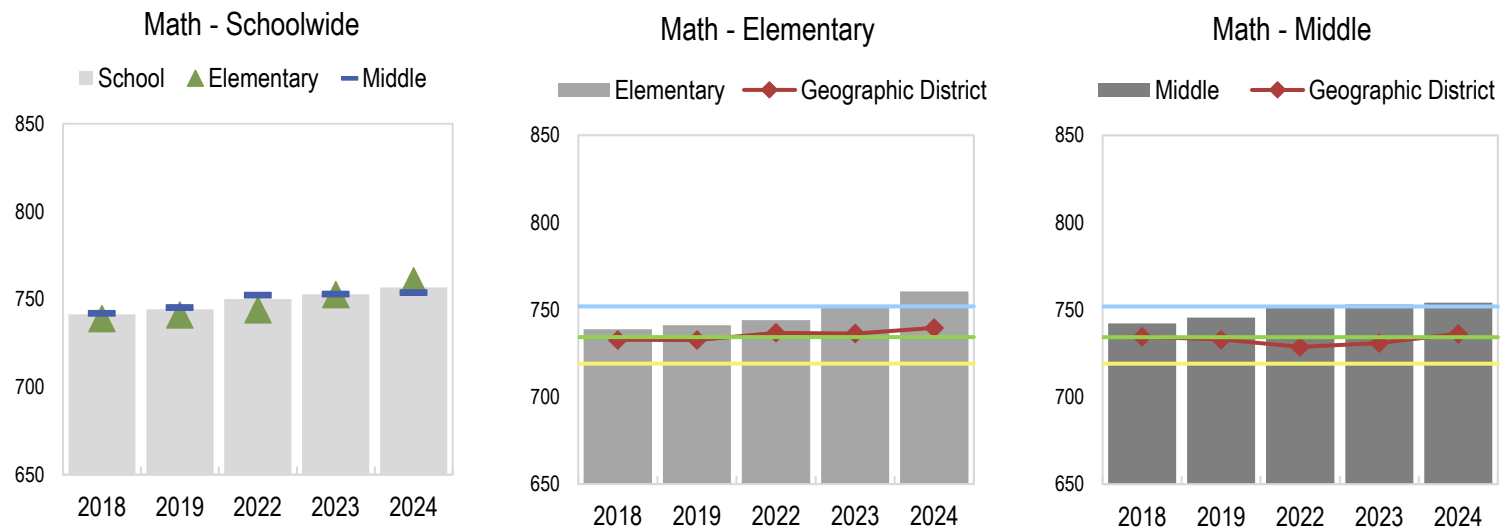
CMAS Math: School Status, Trends, and Local Comparison Tables

- How are students achieving on state assessments in Mathematics over time?
- How are students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

Achievement over Time in Math										
CMAS Math	2018		2019		2022		2023		2024	
Grade/Level	N	MSS	N	MSS	N	MSS	N	MSS	N	MSS
3	--	--	--	--	--	--	--	--	--	--
4	28	744	29	730	30	739	51	749	58	754
5	30	734	30	752	27	749	51	757	58	767
Elementary	58	739	59	741	57	744	102	753	116	761
6	57	738	54	748	55	750	50	749	55	750
7	60	744	59	745	49	744	56	750	50	753
8	55	744	55	744	50	763	45	762	56	758
Middle	172	742	168	746	154	753	151	753	161	754
Overall	230	741	227	744	211	750	253	753	277	757

Geographic District Achievement over Time in Math										
CMAS Math	2018		2019		2022		2023		2024	
Grade/Level	N	MSS	N	MSS	N	MSS	N	MSS	N	MSS
3	361	732	395	736	300	737	342	741	337	746
4	347	729	327	728	283	733	270	730	293	737
5	380	736	360	733	289	740	258	737	265	735
Elementary	1,088	733	1,082	733	872	737	882	736	895	740
6	309	731	348	730	341	727	274	733	254	734
7	314	735	305	730	269	726	331	731	263	738
8	308	738	294	740	294	733	267	729	300	738
Middle	931	735	947	733	904	729	860	731	817	736
Overall	2,019	734	2,029	733	1,776	733	1,742	734	1,712	738

CMAS Math: School Status, Trends, and Local Comparison Graphs



Achievement Status and Local Comparison Narrative

The graphs above show schoolwide performance on the Math state assessment over time disaggregated by grade and class level. From 2018 to 2024, overall student achievement increased by 15.4 scale score points. Since last school year, overall mean scale score increased by 3.9 scale score points. The graphs on the bottom half of the page show the performance of the school in comparison to the geographic district () for the past five years. Overall, the school outperforms their geo. district by 18.7 scale score points.

Mathematics Subgroup Achievement

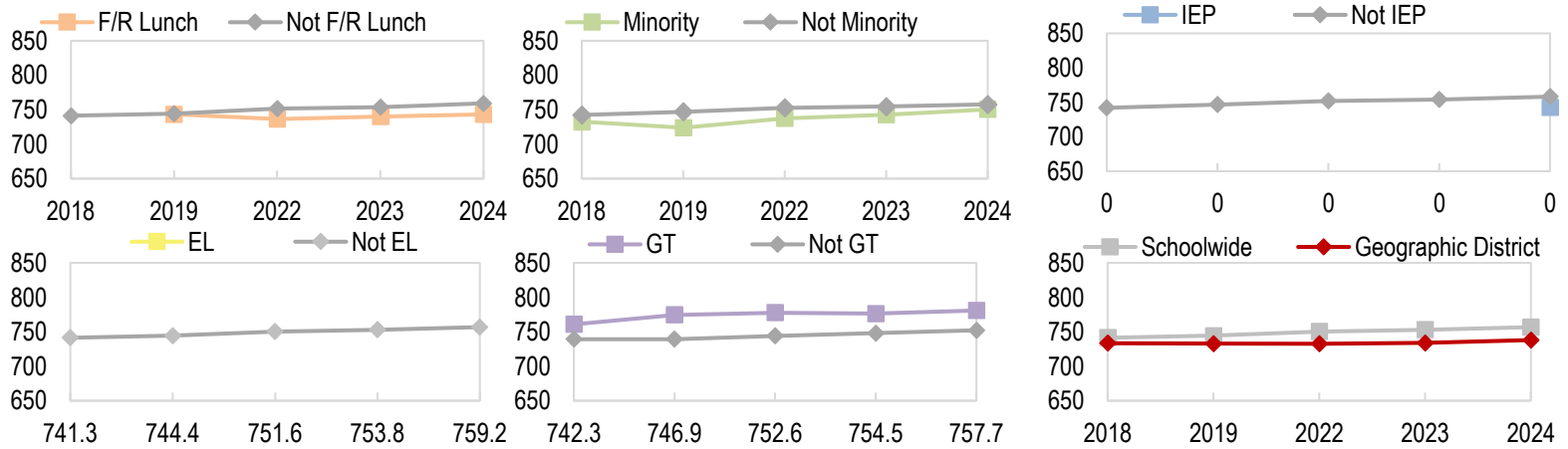
CMAS Math: Subgroup Status, Gap Trends, and Local Comparison Tables

- How are traditionally underserved students achieving on state assessments in Mathematics over time?
- How are traditionally underserved students achieving on state assessments compared to their peers over time?
- How are traditionally underserved students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

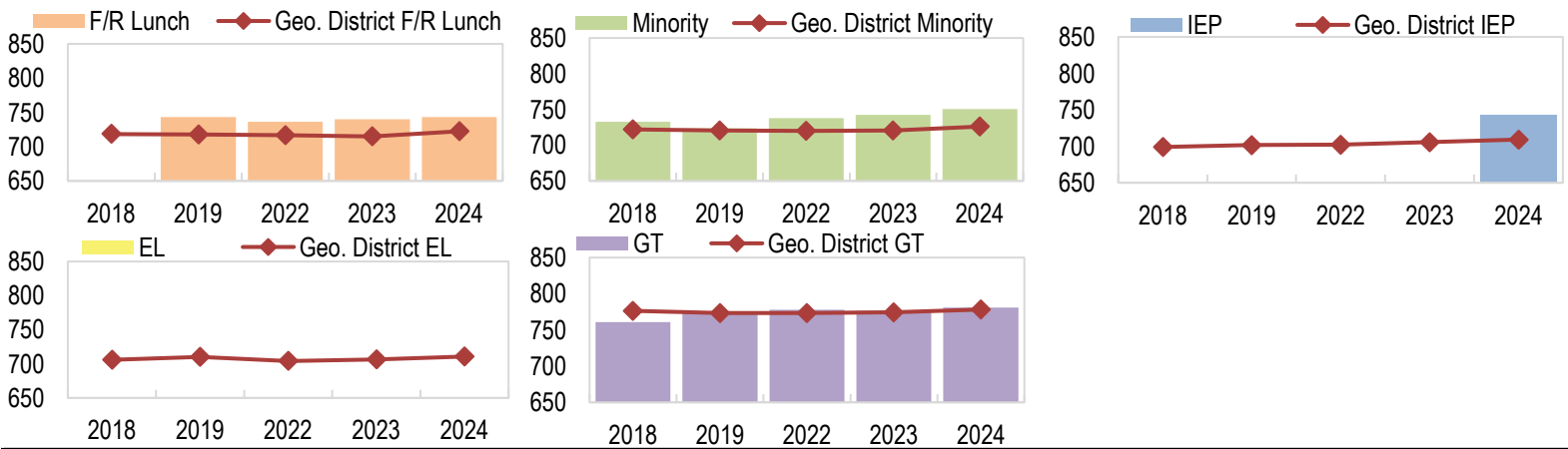
Subgroup Achievement Gap Trends over Time in Math						
CMAS Math		2018	2019	2022	2023	2024
Student Subgroup	MSS	MSS	MSS	MSS	MSS	MSS
F/R Lunch	Y	n<16	743.4	736.4	740.2	743.2
	N	741.3	744.4	751.6	753.8	759.2
Minority	Y	732.5	723.8	737.6	742.6	750.4
	N	742.3	746.9	752.6	754.5	757.7
IEP	Y	n<16	n<16	n<16	n<16	742.6
	N	742.0	746.6	751.9	754.2	758.2
EL	Y	n<16	n<16	n<16	n<16	n<16
	N	741.3	744.3	750.4	752.8	756.8
GT	Y	760.8	774.3	777.8	776.3	780.9
	N	739.2	739.4	744.0	747.9	752.2
Schoolwide		741	744	750	753	757

Geographic District Gap Trends over Time in Math						
CMAS Math		2018	2019	2022	2023	2024
Student Subgroup	MSS	MSS	MSS	MSS	MSS	MSS
F/R Lunch	Y	718.5	717.6	716.7	714.9	722.4
	N	741.3	741.3	737.4	743.3	748.9
Minority	Y	721.9	720.5	720.0	720.6	726.0
	N	739.0	738.6	738.6	740.0	744.3
IEP	Y	699.0	701.7	702.1	705.7	709.2
	N	737.2	736.0	736.5	737.9	742.8
EL	Y	705.7	710.1	704.1	706.2	710.7
	N	735.6	734.4	734.9	735.8	740.2
GT	Y	776.2	773.6	773.4	774.2	778.2
	N	730.3	728.7	729.0	729.0	732.7
Geographic District		734	733	733	734	738

CMAS Math: Subgroup Gap Trends Graphs



CMAS Math: Subgroup Local Comparison Graphs



Achievement Subgroup Status and Local Comparison Narrative

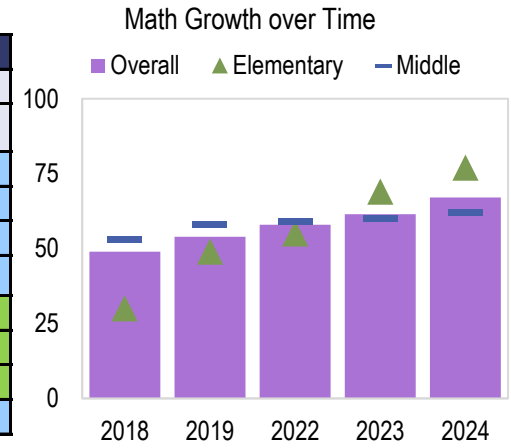
The graphs above show the performance of student subgroups on the Math state assessment over time. CMAS results show the following (if applicable): non-FRL students outperformed their FRL peers, non-minority students outperformed their minority peers, general education students outperformed their IEP peers, GT students outperformed their non-GT peers, overall, the school outperformed Durango 9-R. In 2024, the following subgroups outperformed the geo. district: FRL, minority, IEP, GT, - additional details are available in the graphs.

Mathematics Growth

CMAS Math: School Status and Trends Tables and Graphs

-Are students making sufficient growth on state assessments over time?

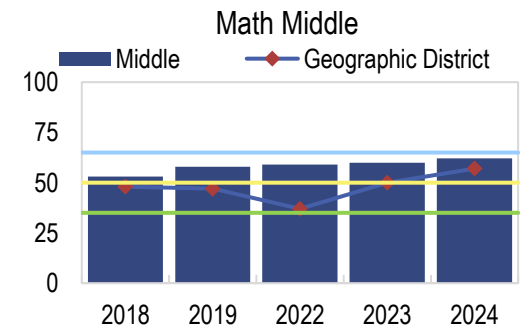
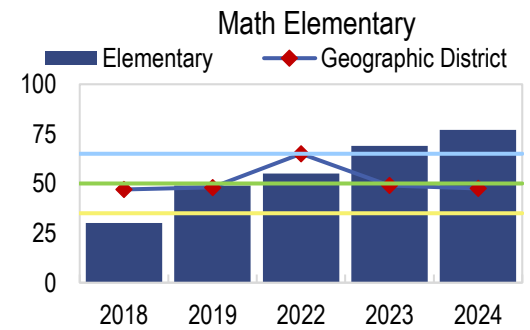
Growth over Time in Math										
CMAS Math	2018		2019		2022		2023		2024	
Grade/Level	N	MGP	N	MGP	N	MGP	N	MGP	N	MGP
4	n < 20	--	25	21.0	--	--	38	66.5	51	72.0
5	22	27.5	30	61.0	24	55.0	46	71.5	51	82.0
Elementary	38	30.0	55	49.0	24	55.0	84	69.0	102	77.0
6	39	57.0	48	80.0	--	--	43	67.0	51	68.0
7	57	52.0	56	52.5	43	59.0	54	53.5	48	63.5
8	47	53.0	54	42.5	--	--	37	60.0	49	51.0
Middle	143	53.0	158	58.0	43	59.0	134	60.0	148	62.0
Overall	181	49.0	213	54.0	67	58.0	218	61.5	250	67.0



CMAS Math: Local Comparison Tables and Graphs

-How are students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

Geographic District Growth over Time in Math										
CMAS Math	2018		2019		2022		2023		2024	
Grade/Level	N	MGP	N	MGP	N	MGP	N	MGP	N	MGP
4	321	47.0	301	48.0	--	--	242	44.0	270	47.0
5	348	46.0	331	47.0	242	65.0	234	54.5	242	48.0
Elementary	669	47.0	632	48.0	242	65.0	484	49.0	512	47.5
6	274	52.5	319	44.0	--	--	235	48.0	231	59.0
7	285	47.0	281	39.0	213	37.0	299	50.0	244	49.0
8	269	50.0	267	59.0	--	--	234	52.5	277	66.0
Middle	828	48.0	867	47.0	213	37.0	760	50.0	752	57.0
Overall	269	50.0	1,499	48.0	455	53.0	1,244	50.0	1,264	53.0



Growth Status and Local Comparison Narrative	
<p>The graphs show schoolwide growth on the Math state assessment. From 2018 to 2024, overall student growth increased. Since last year, student growth increased by 5.5 percentile points. In 2024, overall student growth exceeded state expectations and was above the geo. district. Overall student growth for the geo. district has increased over time.</p>	

Mathematics Subgroup Growth

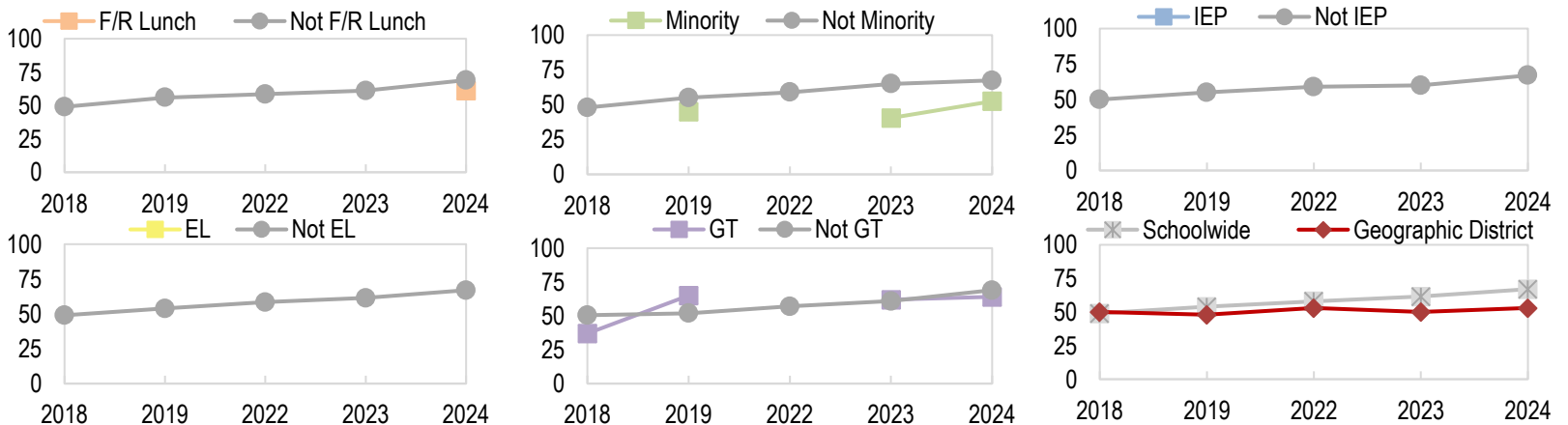
CMAS Math: Subgroup Status, Gap Trends, and Local Comparison Tables

- How are traditionally underserved students growing on state assessments in Mathematics over time?
- How are traditionally underserved students growing on state assessments compared to their peers over time?
- How are traditionally underserved students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

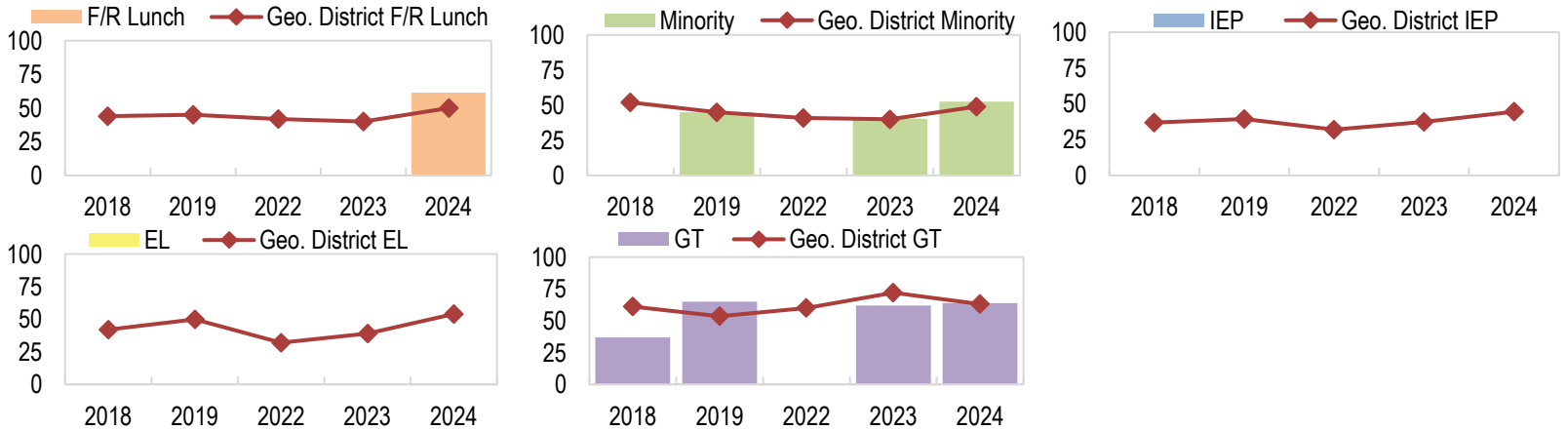
Subgroup Growth Gap Trends over Time in Math						
CMAS Math		2018	2019	2022	2023	2024
Student Subgroup		MGP	MGP	MGP	MGP	MGP
F/R Lunch	Y	n<20	n<20	n<20	n<20	61.0
	N	49.0	56.0	58.5	61.0	69.0
Minority	Y	n<20	45.0	n<20	40.5	52.5
	N	48.0	55.0	59.0	65.0	67.5
IEP	Y	n<20	n<20	n<20	n<20	n<20
	N	50.0	55.0	59.0	60.0	67.0
EL	Y	n<20	n<20	n<20	n<20	n<20
	N	49.0	54.0	58.5	61.5	67.0
GT	Y	37.0	65.0	n<20	62.0	64.0
	N	50.5	52.0	57.0	61.0	69.0
Schoolwide		49.0	54.0	58.0	61.5	67.0

Subgroup Growth Gap Trends over Time in Math						
CMAS Math		2018	2019	2022	2023	2024
Student Subgroup		MGP	MGP	MGP	MGP	MGP
F/R Lunch	Y	44.0	45.0	42.0	40.0	50.0
	N	54.0	49.0	54.5	57.0	55.0
Minority	Y	52.0	45.0	41.0	40.0	49.0
	N	54.0	48.0	57.0	53.0	55.0
IEP	Y	37.0	39.5	32.0	37.5	44.5
	N	54.0	48.0	55.0	50.5	54.0
EL	Y	42.0	50.0	32.0	39.0	54.0
	N	54.0	47.0	55.0	50.0	53.0
GT	Y	61.0	53.5	60.0	72.0	63.0
	N	50.0	47.0	51.0	46.0	51.0
Geographic District		50.0	48.0	53.0	50.0	53.0

CMAS Math: Subgroup Status and Gap Trends Graphs



CMAS Math: Subgroup Local Comparison Graphs



Growth Subgroup Status and Local Comparison Narrative

The graphs above show the growth of student subgroups on the Math state assessment over time. CMAS results show the following (if applicable): non-FRL students outperformed their FRL peers, non-minority students outperformed their minority peers, non-GT students outperformed their GT peers, overall, the school outperformed Durango 9-R. In 2024, the following subgroups outperformed the geo. district: FRL, minority, GT, - additional details are available in the graphs.

English Language Proficiency (ELP) Growth
ACCESS for ELLs: School Status and Trends

- Are students making sufficient growth on state assessments over time?
- How are students growing on state assessments in comparison to other schools in their geographic home district or schools that students otherwise attend?
- How are traditionally underserved students growing on state assessments in ACCESS over time?^^
- How are traditionally underserved students growing on state assessments compared to their peers over time? ^^

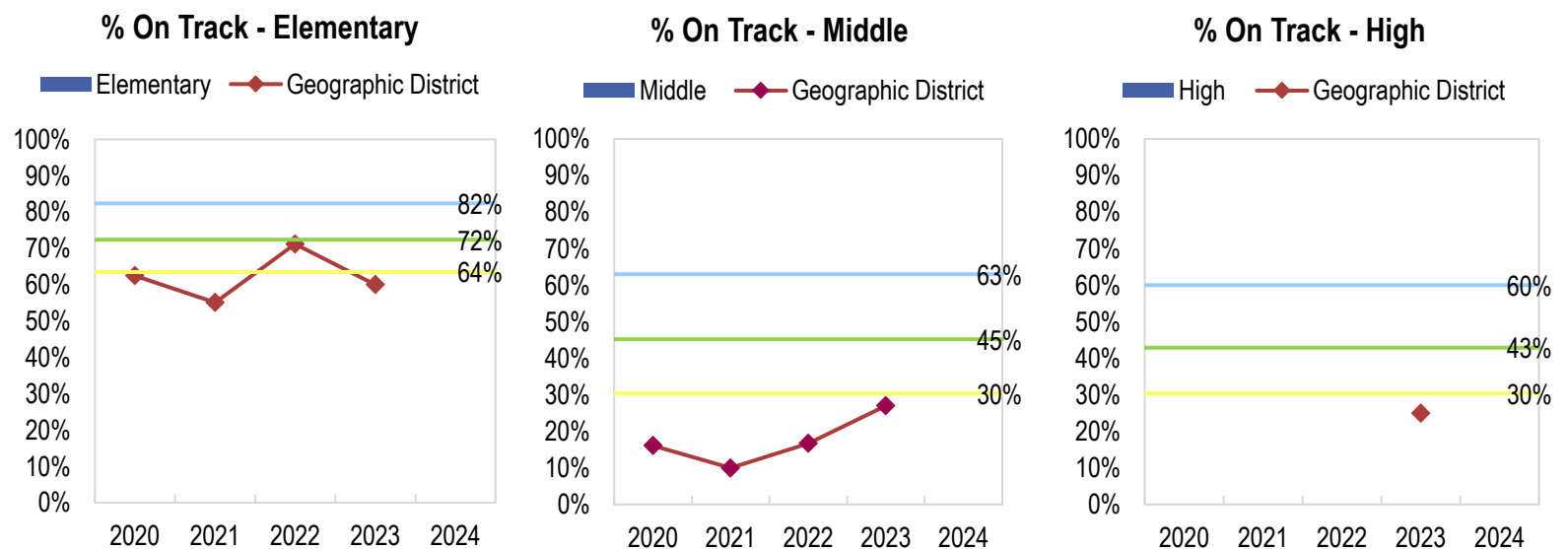
Growth over Time on ACCESS															
ACCESS	2020			2021			2022			2023			2024		
Grade/Level	N	MGP	% On Track	N	MGP	% On Track	N	MGP	% On Track	N	MGP	% On Track	N	MGP	% On Track
Elementary	n<20	--	--	n<20	--	--	n<20	--	--	0	--	--	n < 20	n<20	-
Middle	n<20	--	--	n<20	--	--	n<20	--	--	0	--	--	n < 20	n<20	-
High	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Overall	n<20	--	--	n<20	--	--	n<20	--	--	0	--	--	n < 20	-	-

Geographic District Growth over Time on ACCESS															
ACCESS	2020			2021			2022			2023			2024		
Grade/Level	N	MGP	% On	N	MGP	% On	N	MGP	% On	N	MGP	% On	N	MGP	% On
Elementary	77	49.0	62.5%	82	51.0	55.1%	69	60.0	71.2%	20	29.5	60.0%	74	55.5	--
Middle	31	37.0	16.1%	36	54.5	10.0%	43	46.0	16.7%	37	54.0	27.0%	34	37.5	--
High	n<20	--	--	20	57.0	--	20	73.5	--	34	48.0	25.0%	33	71.0	--
Overall	120	45.0	47.6%	138	53.0	40.8%	132	59.5	50.8%	149	49.0	50.8%	141	53.0	--

^^ACCESS subgroup status and gap trends are not available due to low student counts. CSI can provide this data to schools if requested.

What is On Track Growth? This metric reports whether students are on-track to achieve language proficiency. As CDE states, "The Colorado growth model calculates projected targets that indicate how much growth would be required for an individual student to achieve a specified level of proficiency within 1, 2, or 3 years. These projected targets can then be compared against the student's observed growth percentile to determine whether the student is on-track to meet their proficiency goal within the allotted timeline".

ACCESS: School Local Comparison Graphs



Growth Status and Local Comparison Narrative
The graphs above show schoolwide growth on the ACCESS for ELLs state assessment. In 2024, overall student growth exceeded state expectations and was above the geo. district. of students were reported as being on track to reach English language proficiency.

Academic Performance Metrics

School Observations

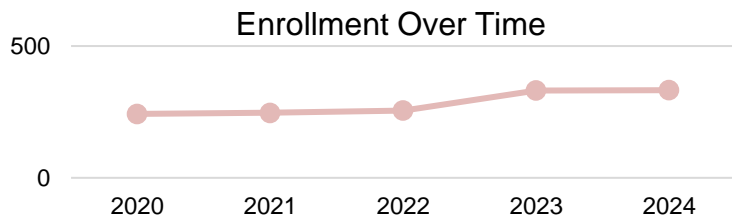
OPTIONAL To be populated by the school and provided to CSI for review and possible inclusion prior to the distribution of the final CARS Report.

Financial Performance Metrics

Enrollment

-How has the school's enrollment varied over time?

Enrollment					
Metric	2020	2021	2022	2023	2024
Actual Funded Pupil Count	242.5	246.5	255.5	331.6	332.5
One-Year Enrollment Variance	-1.4%	+1.6%	+3.7%	+29.8%	+0.3%
Three-Year Enrollment Variance	-1.4%	+0.2%	+5.4%	+34.5%	+30.1%



Enrollment is the keystone of a school's financial viability. The greatest amount of unencumbered funds comes from PPR. These metrics demonstrate whether a school has the ability to maintain or grow enrollment in a sustainable way that supports financial health. This report calculates the 1-year and 3-year changes as a

Debt

-How has the school been able to cover its debt obligations?

-To what extent has the school relied on borrowed funds to finance its operations?

Debt					
Metric	2020	2021	2022	2023	2024
Debt Service Coverage	0	0	7.3876	6.9819	3.4563
Debt to Asset Ratio	1.3652	1.7834	0.6876	0.9876	0.8723

Controlling occupancy related debt is critical to a sustainable budget. This section considers if the school is in default of debt, has a healthy debt service coverage score, and a Debt to Asset Ratio that is within reasonable range.

Debt service coverage = (Net change in FB) / (Annual Prin, int & Lease), should be equal to or better than 1.1

Debt to Asset Ratio = (total liabilities /

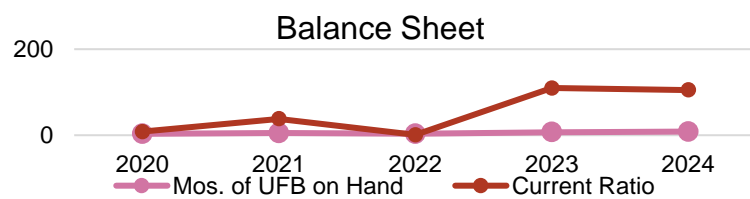
Balance Sheet

-Has the school maintained the appropriate unrestricted fund balance to provide for unexpected changes in revenue or expenses?

-How has the school's unassigned fund balance changed over time?

-To what extent can the school pay its short-term obligations?

Balance Sheet					
Metric	2020	2021	2022	2023	2024
Months of Unassigned Fund Balance on Hand	3.22	4.83	3.55	6.88	8.44
Change in Unassigned Fund Balance from Prior Year	+50.5%	+59.0%	+36.4%	+35.9%	+43.6%
Current Ratio	8.29	38.22	0.84	109.77	104.97



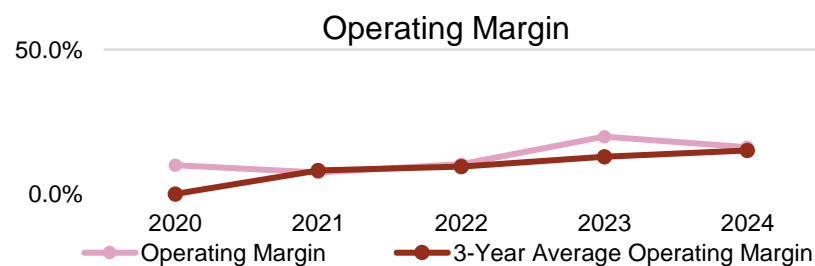
The balance sheet is a snapshot of how much cash or how much debt a school has. From this we can assess if a school has met reserve requirements, has adequate cash to manage expenses, and a healthy current ratio which measures the balance between assets and liabilities. Months of unassigned fund balance on hand to a degree that ensures near term liabilities will be met. A trend of positive growth in unassigned fund balance year over year. As well as, the current ratio = (total liabilities / total assets), should be equal to or greater than 1.1

Operating Margin

-To what extent is the school living within their means?

-How has the school's operating margin changed over time?

Operating Margin					
Metric	2020	2021	2022	2023	2024
Operating Margin	9.9%	7.4%	10.3%	19.9%	16.2%
3-Year Average Operating Margin	0.0%	8.1%	9.5%	12.9%	15.1%



Operating margin measures whether a school can manage expenses and spend less than the revenue received. The ability to control spending and maintain established reserves is key to sustaining financial health.

Operating margin = Net Change in Fund Balance / total revenue, this value should be positive.

3-year average = Total 3 yr Net Inc / Total 3 yr Rev.,

Financial Performance Metrics

Financial Performance Narrative

Mountain Middle School ended the year with sufficient reserves to satisfy the TABOR reserve requirement. The school's funded-pupil count came in higher than the prior year and the school ended the year with 8.43 months of cash on hand and sufficient current assets to cover liabilities. The school experienced a positive operating margin of 16.2%.

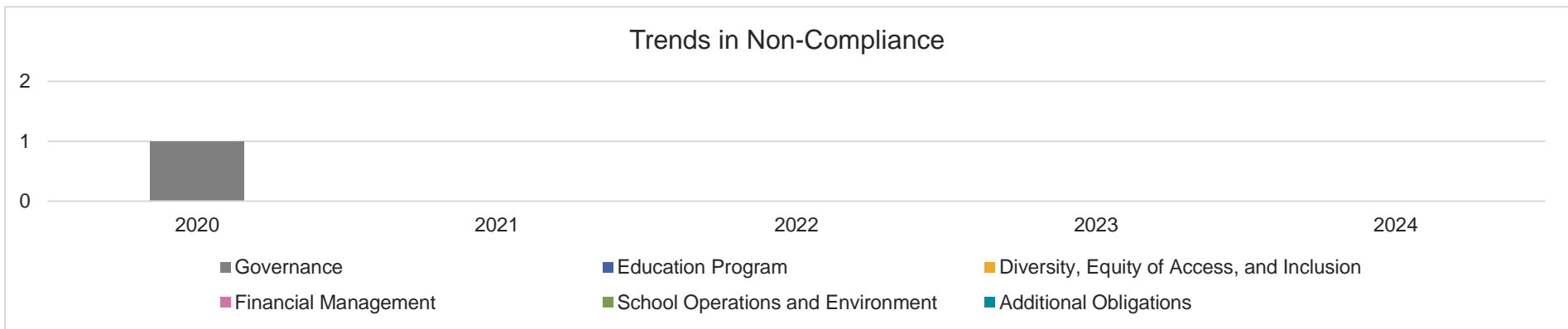
School Observations

OPTIONAL To be populated by the school and provided to CSI for review and possible inclusion prior to the distribution of the final CARS Report.

Organizational Performance Narrative

CSI was not made aware of any issues related to the organizational performance of Mountain Middle School in the 2023-2024 school year. Mountain Middle School had no organizational performance issues in the prior school year. Current year results show similar organizational performance compared to prior year.

Trends in Non-Compliance					
Category	2020	2021	2022	2023	2024
Governance					
"Is the school complying with applicable governance requirements?"	1	0	0	0	0
Education Program					
"Is the school fulfilling obligations and expectations relating to the educational program?"	0	0	0	0	0
Diversity, Equity of Access, and Inclusion					
"Is the school protecting the rights of all students?"	0	0	0	0	0
Financial Management					
"Is the school satisfying financial reporting and compliance requirements?"	0	0	0	0	0
School Operations and Environment					
"Is the school fulfilling obligations and expectations relating to the operational requirements?"	0	0	0	0	0
Additional Obligations					
"Is the school complying with all other obligations?"	0	0	0	0	0
Overall	1	0	0	0	0



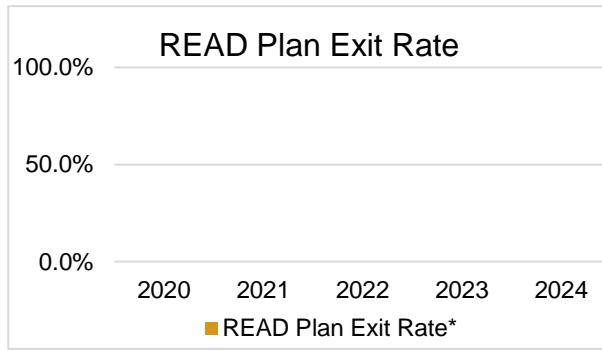
Instances of Non-Compliance			
Year	Category	Type	Narrative
2019-2020	Governance	Notice of Concern	The school received a Notice of Concern in the 2019-20 school year for concerns related to the school grievance policy. The Notice was appropriately remedied in a timely manner.

Organizational Performance Metrics

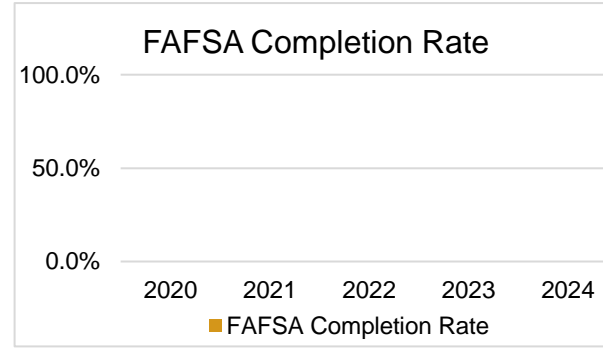
Diversity, Equity of Access, and Inclusion Metrics

- Is the school supporting students in reading at grade-level? (*only reported for schools serving K-3)
- Is the school supporting students and families in making post-secondary enrollment accessible? (*only reported for schools serving 9-12)

Diversity, Equity of Access, and Inclusion					
	2020	2021	2022	2023	2024
READ Plan Exit Rate*	--	--	N/A	N/A	N/A
FAFSA Completion Rate*	--	--	--	--	--



READ Plan Exit Rate is based on the unduplicated number of students who were on a READ plan the previous school year and were no longer on a READ plan the following year divided by the total number of students who were on a READ plan the previous year.



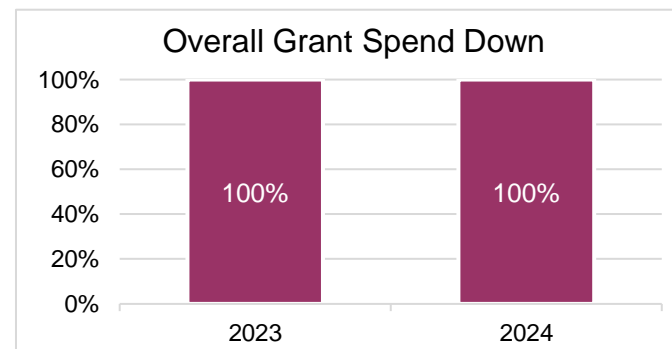
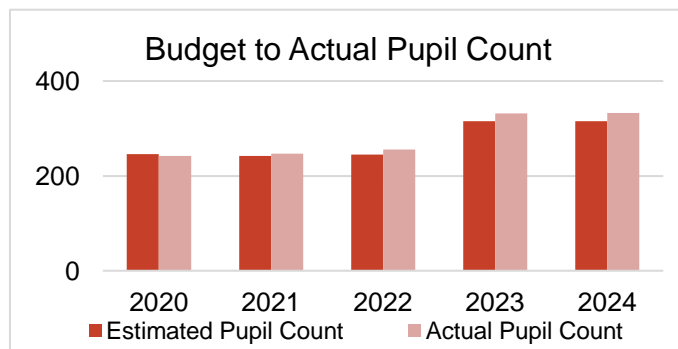
FAFSA Completion Rate is based on the number of students who filed a FAFSA by the fall following high school graduation. The year in the table above corresponds with the reporting year.

The 2024 data reflects the FAFSA completion rate

Financial Management Metrics

- Is the school accurately projecting enrollment?
- Is the school effectively managing and spending grant funds?

Financial Management					
	2020	2021	2022	2023	2024
Funded Pupil Count (FPC) Current-Year Variance (%)	-1.4%	1.6%	4.3%	5.3%	5.6%
<i>Estimated Pupil Count</i>	246.0	242.5	245.0	315.0	315.0
<i>Actual Pupil Count</i>	242.5	246.5	255.5	331.6	332.5
Overall Grant Spend Down (%)	--	--	--	100%	100%
<i>Total Grant Funds Unrecoverable (\$)</i>	--	--	--	\$0.00	\$0.00
TABOR	YES	YES	YES	YES	YES
Debt Default	NO	NO	NO	NO	NO

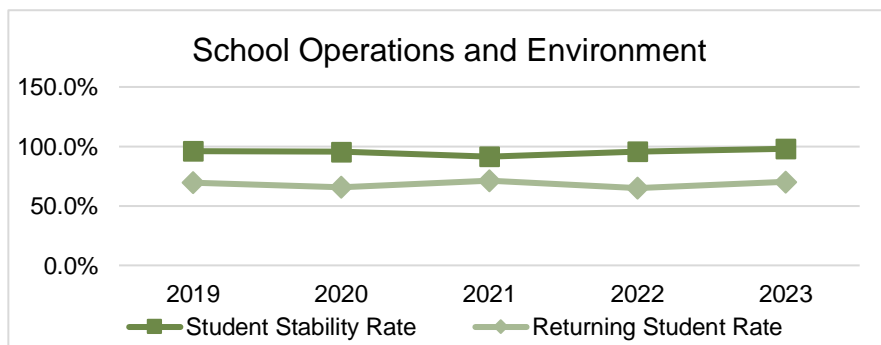


These measures are linked to financial health and stability but driven by comprehensive oversight. They appear at the organizational level because of this correlation. **FPC** should be within +/- 10% of adopted budget. Expected outcome for **Debt Default** is NO. **TABOR** met is a reserve of 3% of annual operating expenses as required by Colorado statute.

School Operations and Environment Metrics

- Is the student population stable during the school year?
- Are students returning to the school the following school year?
- Is the school soliciting feedback from stakeholders and sharing it with the community?

School Operations and Environment					
	2019	2020	2021	2022	2023
Student Stability Rate	96.1%	95.5%	91.4%	95.6%	98.0%
Returning Student Rate	69.5%	65.6%	71.2%	65.0%	70.1%
Survey Administration and Dissemination*	--	--	--	--	--



Student Stability Rate is defined by CDE as the unduplicated count of students who remained in a school divided by the total number of students that were part of the school at any time during a given school year.

Returning Student Rate is based on EOY data where the unduplicated number of students who did not exit the previous school year and returned for the following school year is divided by the total number of students who did not exit the previous year.

Both of these measures are lagged. The 2023 reporting year reflects the stability rate for 2022-23 and the returning student rate reflects students who completed the 2021-22 school year and returned for the 2022-23 school year.

Organizational Performance Metrics

School Observations

OPTIONAL To be populated by the school and provided to CSI for review and possible inclusion prior to the distribution of the final CARS Report.



Expanding Frontiers in Public Education

1525 Sherman St. B76 Denver, CO 80203 ▪ P: 303.866.3299 ▪ F: 303.866.2530 ▪ www.csi.state.co.us